

December 5, 2024 Pomona, CA



## super-coop.org

## Summit Overview

7:00am - Networking Breakfast

8:00 am - Annual Member Meeting

- Lead District Lodi USD
  - o Dr. Betty Crocker, RDN, SNS
- Board Members
  - Region 8: Daryl Hickey
  - Region 5: Lena Agee
- Administration Team Gold Star Foods
  - Stephanie Ewing
  - Cambria Falcon

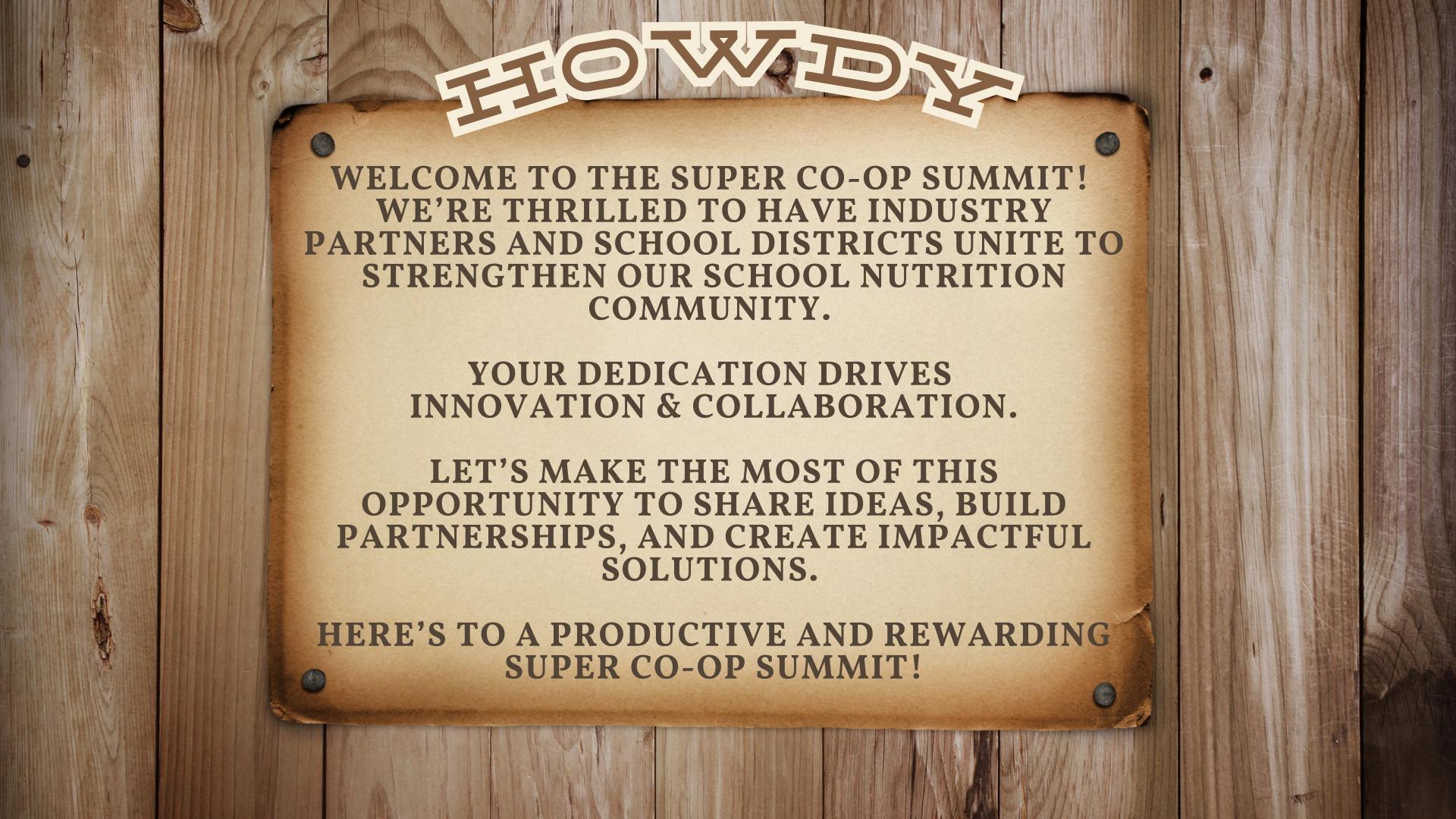
9:00am - Supply Chain Education Session

Matthew Essner, SNS

10:00am - Super Co-Op Exhibitor Event

1:00pm - Summit Closes







## Introducing Super Co-Op Lead District:

## Lodi Unified School District

#### **LEADERSHIP TEAM**

- DIRECTOR: Dr. Betty Crocker
- FINANCE SUPERVISOR: Danielle King
- SUMMIT COORDINATORS: Renee Sanchez & Tina Ortiz
- ADMIN SECRETARY: Eddie Garcia



## Who

We

Are



#### NorCal-Central

Region 1

SAN JUAN UNIFIED SCHOOL DISTRICT

Sneh Nair

Region 2

SANTA CRUZ CITY ELEM

SCHOOL DISTRICT

Amy Hedrick-Farr

Region 3

CENTRAL UNIFIED

SCHOOL

Alissa Angle

#### SoCal

Region 4

SANTA CLARITA VALLEY SCHOOL DISTRICT

Alecia Woods

Region 5

MANHATTAN BEACH

UNIFIED SCHOOL DISTRICT

Lena Agee

Region 6

SOUTH PASADENA UNIFIED

SCHOOL DISTRICT

Jenifer Smith

Region 7

WHITTIER UNION HIGH

SCHOOL DISTRICT

Elizabeth Brown-Smith

**Region 8** 

POMONA UNIFIED SCHOOL

DISTRICT

Daryl Hickey

Region 9

**REDLANDS UNIFIED** 

SCHOOL DISTRICT

Alyssa Cummings

#### Lead District

Lodi Unified
School District
Dr. Betty Crocker

#### **Administration**

**Transition District** 

SAN MATEO-FOSTER

CITY SCHOOL

DISTRICT

Fran Debost

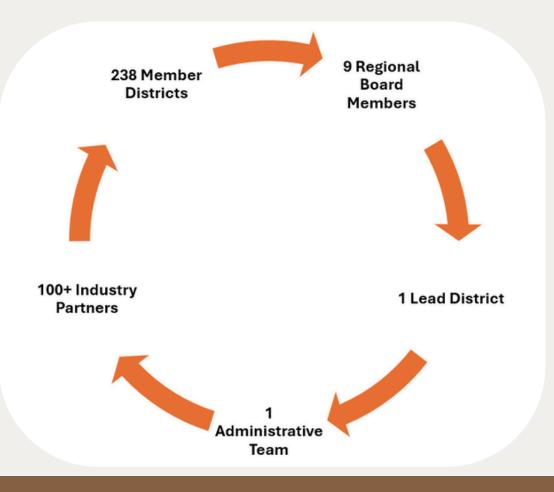
Super Co-Op

Administrator

Gold Star Foods

Stephanie Ewing

Cambria Falcon





# Welcome! New Districts

- Biggs Unified School District
- Cuyama Joint Unified School District
- Earlimart School District
- Farmersville Unified School District
- Orange Center Elementary School
- Parlier Unified School District
- San Dieguito Union High School District
- Santee School District





# SUPER... How We Are Unique



INDUSTRY PARTNERS

Heart of Food System



SCHOOL NUTRITION PROFESSIONALS

Feeding the Vision



CULTURE OF SUPPORT

Responsive & Resilient Service

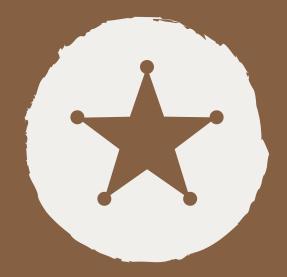


## TOTAL LUNCH SERVED-TLS

TLS x Meal Rate = Entitlement



NSLP LUNCHES SERVED



USDA MEAL RATE



**ENTITLEMENT** 

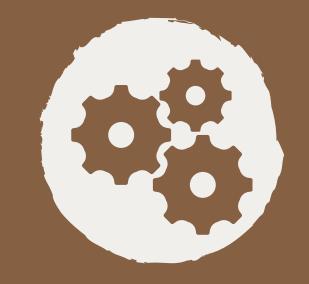


# USDA FOODS QUICK GUIDE February Survey



DIRECT DELIVERY

Super Co-Op Deliveries



**PROCESSING** 

**Summit Food Show** 



DOD

Fresh Fruit & Vegetable Program - New Vendor-





## Understanding Entitlement

### Stephanie Ewing, RD, SNS

Super Co-Op Administrator Team Member Chief Government Officer





## Annual Entitlement Process

#### **Entitlement = TLS x Meal Rate**

- January Planned Assistance Level
- July Confirmed Meal Rate
- November Confirmed TLS







## Super Co-Op vs Member District Entitlement

### Super Co-Op

- CDE recognizes Super Co-Op as one entity
- Annual survey for **Direct Delivery** and Raw Materials for **Processing**
- Funds set-aside
  - DoD and Unprocessed F/V Pilot
- Last annual purchase December 13th

#### Member District

- Survey-Driven
- Timely use is crucial for:
  - Direct Delivery
  - Further-processed items
  - DoD Fresh Fruit & VegetableProgram
- Entitlement cannot be moved from
   Direct Delivery/Processing to DoD or
   vice versa





## Super Co-Op Entitlement Utilization

	2021-22 (Actual)	2022-23 (Actual)	2023-24 (Actual)	2024-25 (YTD)
Districts	231	229	232	238
TLS	234,815,559	224,849,132	228,225,278	241,399,315
Rate	\$0.3975	\$0.43	\$0.3650	\$0.045
Initial Entitlement	\$93,339,185	\$96,685,127	\$83,302,226	\$108,629,692
Total Entitlement Spent	\$102,175,373	\$104,420,744	\$97,350,971	\$105,821,035
% Spent	109%	108%	117%	97%
Additional \$ Returned to Co-Op	\$8,836,188	\$7,735,617	\$14,048,745	TBD

The Super Co-Op Administration
Team has coordinated locally and
nationally to secure unused pounds
within States and Schools that allow
over-expenditure of entitlement for
the Super Co-Op.

Over \$30 million in the last 3 years





## SY 2024-25 At-a-Glance



Cambria Falcon
Super Co-Op Administrator Team Member

**USDA Foods Program Manager** 





# Diversion Numbers



SY 2024-25			
544	Trucks direct delivery (brown box)		
512,336	Cases direct delivery (brown box)		
963	Trucks to 53 processors		
31,910,129	Pounds Diverted		





## \*\*Cancelled Trucks

- Super Co-Op Cancelled and USDA Cancelled
- USDA **Direct Delivery** Cancellations
  - o 56 Trucks
- Processed
  - o 31 Trucks
- Truck Cancellations:
  - This year: 87 trucks
  - Last year: 119 trucks
- Decrease: 32 fewer cancellations, 26.9% reduction







## Direct Delivery By the Numbers

#### 24-25 Direct Delivery Management

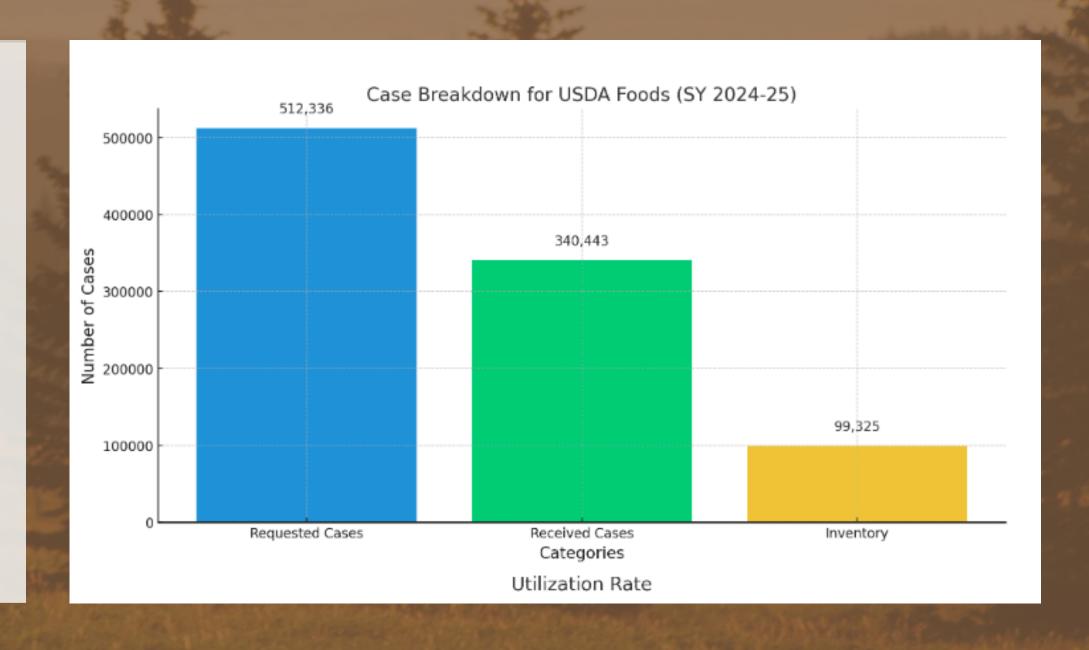
• Requested: 512,336 cases

Received: 340,443 cases through
 November 30

• Fulfillment Rate: 66%

• Current Inventory: 99,325 cases

• Cases Utilized: 70.8%







SY 2024-25 DoD-Overview

Daryl Hickey

Super Co-Op Board Member Region 8
Pomona USD





## DoD Program Overview

• DoD funds allocated to districts based survey

As of November 30<sup>th</sup>, we have . . .

- 49 districts below expected utilization rate
- 148 districts at or above expected utilization rate
- 44 of the 148 districts at 95% or above utilization







## Super Co-Op's DoD Utilization Policy

- 100% allocation based on survey requests
- Review balances beginning in November
- Goal: 100% expenditure prior to State Sweep on May 1st
- Super Co-Op sweep and reallocation monthly beginning in January – reduce to 2x monthly if applicable
- Sweep amount is based on recommended minimum expenditure







## Department of Defense (DoD) Fresh Fruit and Vegetable Program

- Federal Solicitation and Award by the Defense Logistics Agency (DLA)
- Two Regions in California
  - SoCal & San Diego
    - Solicitation April 2023
    - Award September 2024
  - Central/NorCal and Western Nevada
- No involvement by USDA, CDE, nor Super
   Co-Op in this solicitation & award







## SY 2024-25 DoD-New Vendor

### Lena Agee

Super Co-Op Board Member Region 5

Manhattan Beach USD



# Department of Defense (DoD) Fresh Fruit and Vegetable Program







## Member Districts Responsibilities

Dr. Betty Crocker, RDN, SNS

Super Co-Op Lead District Lodi USD





## Super Co-Op Participating District Responsibilities

- Read & Respond to Emails
- Update district contacts via board members
- July 31: Complete CNIPS FDP Contract
- Nov 1: Pay Membership Fees
- Dec I: Submit Annual Renewal Agreement
- Entitlement Utilization
  - Used within school year
    - Direct Delivery
    - Processed End Products
    - DoD
- Find us for all/any support needed







## **Annual Renewals**





## Annual Renewal Update

#### Renewal Status as of 12-4-24

- Total Member Districts: 238
- Renewals Completed: 56 (23.5%)
- Hard Copies: 15
- E-Signatures: 41

#### **Deadline**

• Renewal Due Date: December 1, 2024

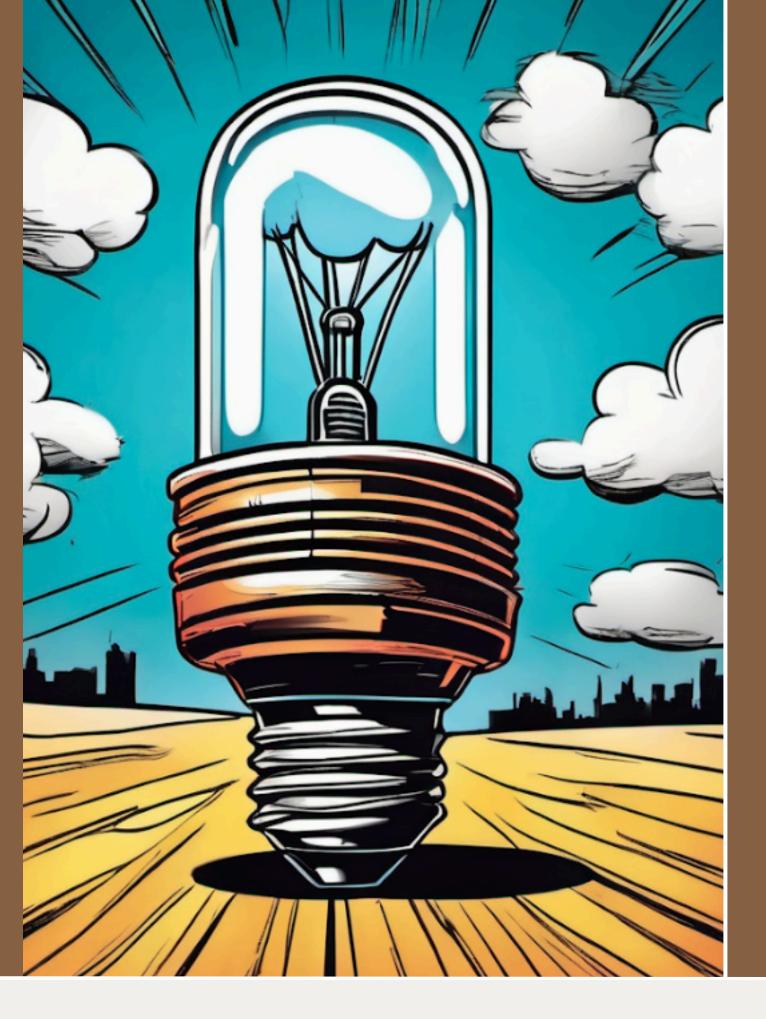
#### **Action Plan**

• Board Members engage with region members to assist in completing renewals.



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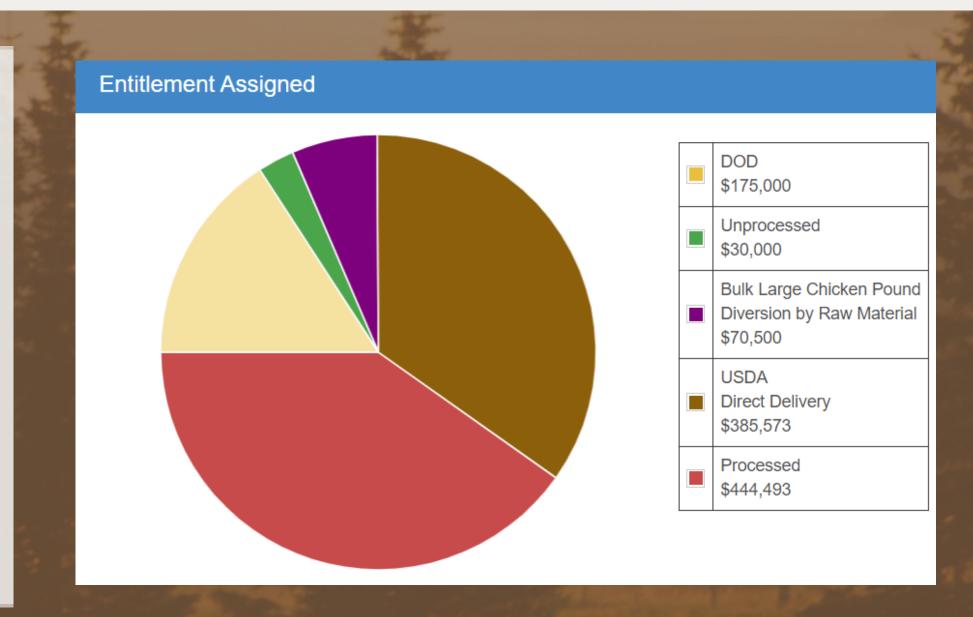
SY 25-26 Annual Survey





## **Annual Survey Process Reminders**

- Super Co-Op will have previous SY survey available to view online
- IDIQ Fruits and Veggies
- Condensed Timeline
- Requesting more/less impacts entire Co-Op
- Retiring directors, new directors, transitioning directors
- Summit training will be available Feb 18-19
- Survey Parties



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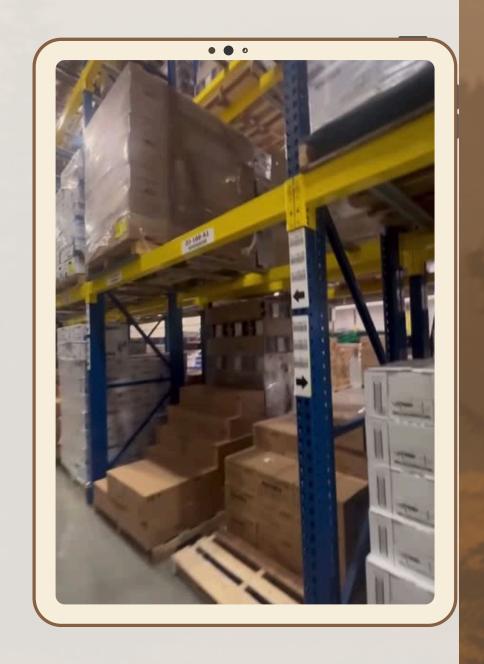




## Super Co-Op 2024 Annual Storage Facility Tour

- Thank You to Our Board Members for attending!
  - Lodi USD
  - Pomona USD
  - Redlands USD









### Your Engagement and Commitment to Understanding Operations First-Hand is Greatly Appreciated!









# Upcoming Events

February 18-19 - Nor Cal Training, Food show & In-person Board Meeting

March 9-11 - Washington DC Legislative Action Conference

April 6-8 - Sacramento Legislative Action Conference

April 13-16 - American Commodity Distribution Association Conference -

New Orleans, LA

May 4 - Child Nutrition & Industry Summit - San Diego

July 13-15 - School Nutrition Association, Annual National Conference -

San Antonio





# You're Invited







Call for Proposals

Feb 18-19, 2025

NORCAL & CENTRAL SUPER CO-OP SUMMIT 2025

## The 100% Club









# THANK YOU





